

Annex 1.3

MAPPING TO OFGEM BUSINESS PLAN GUIDANCE

Ofgem have set out Business Plan Guidance (BPG) which includes minimum requirements to be included to aid Ofgem's assessment of [our business plan](#). Below we provide a high-level mapping of our plan documents to these minimum requirements.

Ofgem BPG section	Paragraph Reference	Relevant section of main business plan document	Annex document(s)*
Track-record and business plan commitment	2.1 – 2.6	Track record Business plan commitment Assurance statement Financing	7.1 – Delivery strategy 2.2 – Technical Panel Report
Giving consumers a stronger voice	2.7 – 2.12	Giving Consumers a stronger voice	https://ed2plan.northernpowergrid.com/planning-for-2023-28/welcome 3.1 – Enhanced engagement process 3.2 – Our strategy for engagement (2023-28) 3.3 – Detailed engagement findings 3.4 – Our stakeholder engagement methodology
Outputs	3.4	Outputs and incentives	1.7 – Table of outputs, uncertainty mechanisms and CVPs 4.2 – DSO Strategy 4.4 – Environmental Action Plan 4.8 – Investment in high voltage automation 4.11 – Vulnerability strategy 4.12 – Major connections strategy 4.13 – Cyber resilience plan – IT 4.14 – Cyber resilience plan - OT
Vulnerability strategy ¹	3.9	Vulnerable customers	4.11 – Vulnerability Strategy
Connections strategy ¹	3.10 – 3.13	Connections	4.12 – Major connections strategy
Asset resilience ¹	3.14 – 3.16	Asset resilience	6.1 – Network investment strategy 6.7 – EJPs 6.8 – Cost Benefit Analysis
Workforce resilience ¹	3.17 – 3.18	Workforce resilience	5.2 – Workforce resilience strategy
Cyber resilience ¹	3.19 – 3.26	Physical & cyber resilience	4.13 – Cyber resilience plan – IT 4.14 – Cyber resilience plan - OT
Physical security ¹	3.27	Physical and cyber resilience	
Climate resilience ¹	3.28 – 3.31	Climate resilience	4.10 – Climate resilience strategy
Delivering an environmentally sustainable network ¹	3.32 – 3.34	Environmental action plan	4.4 – Environmental Action Plan 4.5 – Losses strategy 6.8 – Cost Benefit Analysis
Modernising energy data – Digitalisation strategy and	4.1 – 4.7	Data and digitalisation	5.3 – Digitalisation strategy and action plan

¹ Specific engagement covered in [our detailed engagement findings](#)

Ofgem BPG section	Paragraph Reference	Relevant section of main business plan document	Annex document(s)*
action plan ¹			5.4 – Digitalisation strategy and action plan - detail on our initiatives
Modernising energy data – Data best practice	4.8 – 4.18		
DSO transition ¹	4.19 – 4.26	Decarbonisation Data and digitalisation	4.1 – Scenarios and investment planning 4.2 – DSO strategy 5.3 – Digitalisation strategy and action plan 6.1 – Network investment strategy 7.4 – Decarbonisation uncertainty and Ofgem uncertainty mechanisms
Enabling whole system solutions ¹	4.27 – 4.30	Decarbonisation Innovation	4.1 – Scenarios and investment planning 4.3 - Whole systems strategy 6.8 – Cost benefit analysis 5.1 – Innovation strategy
Innovation – innovation within BAU ¹	4.31 – 4.35	Innovation Whole systems	5.1 – Innovation strategy 4.3 - Whole systems strategy 6.2 – Our costs in detail
Forecasts and scenarios ¹	5.1 – 5.19	Decarbonisation	4.1 – Scenarios and investment planning 4.2 – DSO strategy 4.3 – Whole systems strategy 6.1 – Network investment strategy 7.4 – Decarbonisation uncertainty and Ofgem uncertainty mechanisms
Cost information	5.20 – 5.28	Outputs and incentives Decarbonisation Asset resilience Explaining our costs Real price effects (RPEs) and ongoing efficiency	1.7 – Table of outputs, uncertainty mechanisms and CVPs 4.1 – Scenarios and investment planning 4.2 – DSO strategy 4.3 – Whole systems strategy 4.8 – Investment in high voltage automation 4.13 – Cyber resilience plan – IT 4.14 – Cyber resilience plan – OT 6.1 – Network investment strategy 6.2 – Our costs in detail 6.3 – Cost benchmarking 6.4 – Real Price Effects and Ongoing Efficiency 6.7 – EJPs 6.8 – Cost Benefit Analysis 7.4 – Decarbonisation uncertainty and Ofgem uncertainty mechanisms Business plan data templates
Business plan data templates	5.29 – 5.31		Business plan data templates
Cost benefit analysis	5.32 – 5.33		6.8 – Cost benefit analysis
Engineering justification papers	5.34 – 5.36		6.7 - EJPs
Real price effects	5.43	Real price effects (RPEs) and ongoing efficiency	6.4 – Real price effects and ongoing efficiency 6.5 – NERA: study: Real price effects for the RIIO-ED2 price control review
Ongoing efficiency	5.44 – 5.46	Real price effects (RPEs) and ongoing efficiency	6.4 – Real price effects and ongoing efficiency 6.6 – NERA study: Ongoing efficiency improvement at RIIO-ED2

Ofgem BPG section	Paragraph Reference	Relevant section of main business plan document	Annex document(s)*
Competition	5.47 – 5.53	Openness and transparency	
Financial information	6.1 – 6.8	Financing	<i>Business plan data templates</i> <i>Business plan financial model</i> 7.2 – Financing 7.5 – Credit metrics

* In addition to the relevant section and documents mapped above, there are a number of annexes which are cross-cutting across the Ofgem Business Plan Guidance mapping to our business plan:

- Key Measures:
 - o [1.4 - Key measures in our plan](#)
- Giving consumers a stronger voice:
 - o [3.1 - Enhanced engagement process](#)
 - o [3.2 - Our strategy for engagement \(2023-28\)](#)
 - o [3.3 - Detailed engagement findings](#)
 - o [3.4 - Our stakeholder engagement methodology](#)
- Costs:
 - o [6.2 - Our costs in detail](#)